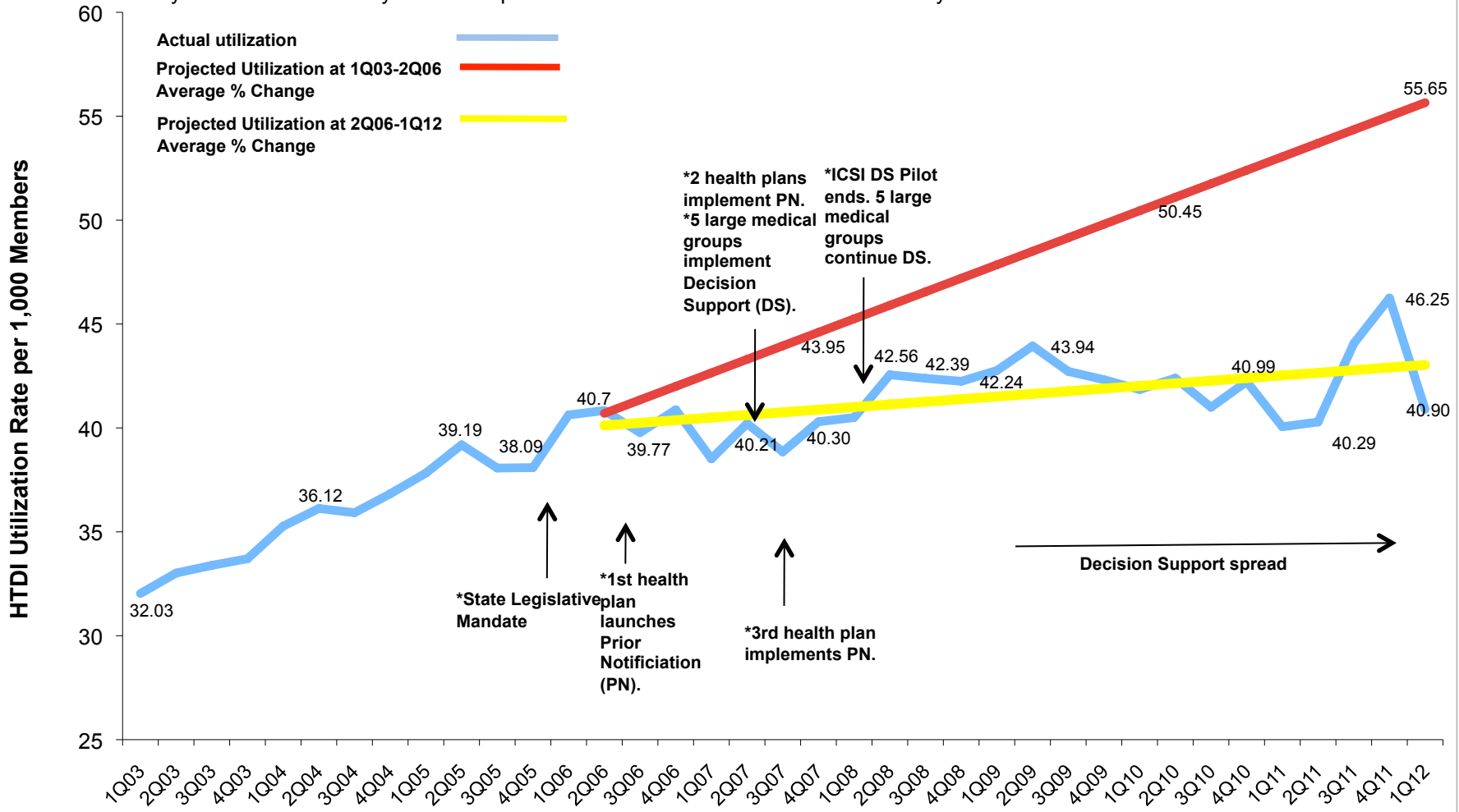


Aggregate HTDI Utilization Rate per 1,000 Members, 1Q03-1Q12
Aggregate Data Include: BCBSMN, HealthPartners, Medica, UCare and MN DHS Medicaid FFS
Claims and Membership Data (Hospital Inpatient and ER Claims Excluded)

*Membership profile differs across health plans.

**Only members affected by the health plan's HTDI initiative are included in this analysis.



*Since one health plan is in the process of validating their 1Q12 data, they have been excluded from the 1Q12 report.